

Original: 2018  
 Coccodrilli  
 cc: Coccodrilli  
 Markham  
 Sandusky  
 Legal

OSTEO INF. FOR IRRC

BASED ON VOLUME EST. FOR BIEN. CYCLE:

	number of apps	staff time each	total hrs. this function	% of total hrs	dist share of 238,324	admtn/ovhd each app
Lic. App.	600	0.75	450	8.41%	20,037	33.39
App-Radiology Exam	10	0.25	3	0.05%	111	11.13
Short-Term Camp Phys	1	0.50	1	0.01%	22	22.26
Grad. Training-Initial	600	0.50	300	5.60%	13,358	22.26
Phsy. Asst. App.	65	0.50	33	0.61%	1,447	22.26
Supv. Phsy. App.	55	1.50	83	1.54%	3,673	66.79
Accup. Registration	15	0.50	8	0.14%	334	22.26
Accup. Supv. Registration	6	0.50	3	0.06%	134	22.26
Resp. Care-Temp. Permit	100	0.50	50	0.93%	2,226	22.26
Resp. Care-Initial Cert	100	0.50	50	0.93%	2,226	22.26
Certify License/Scores/Hours	250	0.75	188	3.50%	8,349	33.39
Verify License or Permit	600	0.08	48	0.90%	2,137	3.56
Subtotal-staff time for above functions:			1,214	22.68%	54,054	
All other functions			4,139	77.32%	184,270	
Hours charged to Osteo: (2yrs-from time sheets)			5,352.50			

A/O charged to OSTEO(2 yrs):

\$ 238,324

\$ to recover based on prorated time factor:

54,815

# of apps. charging A/O of 16.79

1,342

# of apps. charging A/O of 17.24

10

# of apps. charging A/O of 15.39

200

# of apps. charging A/O of 9.76

850

\$ recovered using constant charge:

34,079

App - here's the worksheet for Osteo. Call me if you need more inf.  
 Robin 1-7224

RECEIVED  
 1999 DEC 17 PH 3:48  
 INDEPENDENT REGULATORY  
 REVIEW COMMISSION